

SCHLEICHER COUNTY APPRAISAL DISTRICT LOCAL ANNUAL REPORT 2021

The Schleicher County Appraisal District is a political subdivision of the State of Texas. The provisions of the Texas Property Tax Code govern the legal, statutory, and administrative requirement of the appraisal district. Members of the Board of Directors are elected by the taxing units within the boundaries of Schleicher County and must live within the district two years prior to serving on the board. The Chief Appraiser is appointed by the Board of Directors and is the chief administrator of the appraisal district. The appraisal district is responsible for local property tax appraisal and exemption administration. The local taxing units such as your County, School, City, Hospital and Plateau Underground Water District set rate from your property tax appraisal issued by the Appraisal District. The Schleicher CAD serves the following taxing units.

During the 2019 year the Appraisal District added substantial new value (234,647,000) to the tax roll due to the Live Oak Wind Farm. The Schleicher County ISD had lost value due to Chapter 313 of \$214,647,000. The ISD had a value increase of \$20,000,000 after the chapter 313. During this year the previous wind farm added originally in 2009 (Langford Wind Farm) reached its last year of value loss due to the Chapter 313 established in 2009.

2021 ADDED 93,947,220 IN PIPELINE ADDED J6 CATEGORY IN THE COUNTY

Entity	Market Value	Taxable Value
Schleicher County General Fund	\$1,446,483,967	\$535,323,095
Schleicher County FM Fund	\$1,446,483,967	\$534,323,033
Schleicher County ISD	\$1,388,556,378	\$365,374,733
Schleicher County Hospital	\$1,388,556,378	\$576,313,886
Plateau Water District	\$1,388,552,288	\$576,309,796
City of Eldorado	\$ 52,647,186	\$ 37,168,163

The district maintains approximately 24,140 parcels with property types of residential, commercial, business, utilities, pipelines, oil and gas.

Exemption Data: The district has various exemptions that taxpayers may qualify for Homestead and over 65 residential exemptions. You may only apply for residence homestead exemption on one property in a tax year. A homestead may include up to 20 acres of land you actually use in the residential use (occupancy) of your home. To qualify for homestead exemption, you must own and reside in your home on January 1 of the tax year. The age 65 or older or disability exemption for school taxes includes a school tax limitation or ceiling. Some taxing units such as the county and city have tax ceiling. The filing of this application is

between January 1 and April 30. You may file a late homestead exemption if you file it no later than one year after the date taxes become delinquent. There is also a Transfer of Tax Limitation or Ceiling Certificate if you move out of the county: this can transfer to the new county you reside in.

Exemption Data

Entity	Homestead	Over 65 or Disabled
Schleicher County	\$ 5,000	\$ 5,000
Schleicher ISD	\$25,000	\$10,000

The School and County both offer an optional exemption on the homestead of \$5,000 or 20% whichever is greater.

Schleicher County FM	\$ 3,000
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Disabled Veterans	Amount	Percentage
DV1	\$ 5,000	10-29%
DV2	\$ 7,500	20-49%
DV3	\$10,000	50-69%
DV4	\$12,000	70-100%
DVHS	Totally Exempt	100%

The DVHS only apply to General Homestead Exemption

2021 Tax Rates Per Entity Per \$100 of Value

Entity	2021 Tax Rate
Schleicher County ISD	0.960400
Schleicher County	0.590900
Schleicher County Hospital District	0.690000
Schleicher F/M RD	0.105000

Plateau Water District	0.033000
City of Eldorado	0.518600

Schleicher County CAD has an average Collection Rate of 95%. We work with our Taxpayers to maximize the collections for the entities. As of 2017 the tax entities no longer offer the 3%, 2%, 1% discount to all taxpayers 2016 was the last year. The district offers payment plans or partial payments for delinquent taxes.

Agricultural 1-D-1 Open Space and Wildlife Management.

Because of Senate Bill 771 there is a temporary recession of agricultural use during the drought. Qualified open-space land does not become ineligible for the special appraisal when a drought is declared by the Governor. The Governor has declared the necessity to cease agricultural use for longer than normal time period. We will work with our Farmers and Ranchers during the drought.

The Property Value Study is conducted by the State Comptroller's Office to estimate the taxable property value in each school district to measure the performance of Appraisal Districts. If the Appraisal District is within a 5% percent margin the State Comptroller will certify the local value to the commissioner of Education. The findings of the study are used in the school funding formula for state aid. Schleicher CAD did not meet the 5% findings for the PVS during the 2021 year. Local Value was assigned however, the ISD was placed in 1st year grace.

In the absence of a PVS the State Comptroller's Office conducts a MAP review also know as Methods and Assistance Program per Tax Code Section 5.102. Section 5.102 requires the Comptroller of Public Accounts to review the appraisal district's governance, taxpayer assistance, operating procedures and appraisal standards, procedures, and methodology at least once every two years. Schleicher CAD is a tier three based on population. The findings for the 2020 year showed to be passing all Major Mandatory requirements and in good standing to meet the required standards set out by the Comptroller. The next MAP review will be conducted during the 2022 year.

2021 CERTIFIED TOTALS

COE - CITY OF ELDORADO

Property Count: 1,546

Grand Totals

10/28/2021

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Land		Value			
Homesite:		2,586,840			
Non Homesite:		1,787,048			
Ag Market:		16,510			
Timber Market:		0		Total Land	(+) 4,390,398
Improvement		Value			
Homesite:		33,455,660			
Non Homesite:		9,057,118		Total Improvements	(+) 42,512,778
Non Real		Count	Value		
Personal Property:		141	5,744,010		
Mineral Property:		0	0		
Autos:		0	0	Total Non Real	(+) 5,744,010
				Market Value	= 52,647,186
Ag	Non Exempt	Exempt			
Total Productivity Market:	16,510	0			
Ag Use:	1,080	0		Productivity Loss	(-) 15,430
Timber Use:	0	0		Appraised Value	= 52,631,756
Productivity Loss:	15,430	0		Homestead Cap	(-) 1,317,403
				Assessed Value	= 51,314,353
				Total Exemptions Amount	(-) 4,943,285
				(Breakdown on Next Page)	
				Net Taxable	= 46,371,068

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count	
DP	514,368	486,054	2,239.72	2,339.35	15	
OV65	8,933,381	8,716,851	37,720.62	39,001.33	171	
Total	9,447,749	9,202,905	39,960.34	41,340.68	186	Freeze Taxable (-) 9,202,905
Tax Rate	0.5186000					
						Freeze Adjusted Taxable = 37,168,163

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 232,714.43 = 37,168,163 * (0.5186000 / 100) + 39,960.34

Certified Estimate of Market Value:	52,647,186
Certified Estimate of Taxable Value:	46,371,068
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2021 CERTIFIED TOTALS

Property Count: 1,546

COE - CITY OF ELDORADO
Grand Totals

10/28/2021

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Exemption Breakdown

Exemption	Count	Local	State	Total
DP	20	0	0	0
DV1	3	0	12,000	12,000
DV3	2	0	24,000	24,000
DV3S	1	0	10,000	10,000
DV4	7	0	33,000	33,000
DV4S	4	0	15,056	15,056
DVHS	11	0	482,544	482,544
EX	2	0	7,800	7,800
EX-XI	1	0	49,830	49,830
EX-XN	6	0	81,410	81,410
EX-XU	8	0	263,590	263,590
EX-XV	120	0	3,885,255	3,885,255
EX366	19	0	3,850	3,850
HS	455	0	0	0
HT	1	71,450	0	71,450
LIH	1	0	3,500	3,500
OV65	190	0	0	0
Totals		71,450	4,871,835	4,943,285

2021 CERTIFIED TOTALS

Property Count: 1,546

COE - CITY OF ELDORADO
Grand Totals

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State Category Breakdown

State Code Description	Count	Acres	New Value	Market Value	Taxable Value
A SINGLE FAMILY RESIDENCE	856	241.4156	\$2,300	\$35,157,060	\$33,285,163
B MULTIFAMILY RESIDENCE	7	1.4200	\$0	\$590,318	\$590,318
C1 VACANT LOTS AND LAND TRACTS	325	111.9830	\$0	\$696,948	\$696,948
D1 QUALIFIED OPEN-SPACE LAND	1	7.8400	\$0	\$16,510	\$1,080
E RURAL LAND, NON QUALIFIED OPE	3	16.3000	\$0	\$75,310	\$75,310
ERROR	1		\$0	\$295	\$295
F1 COMMERCIAL REAL PROPERTY	104	27.8251	\$0	\$5,290,070	\$5,198,609
F2 INDUSTRIAL AND MANUFACTURIN	6	19.0454	\$0	\$430,250	\$430,250
J3 ELECTRIC COMPANY (INCLUDING C	6	3.4793	\$0	\$2,256,530	\$2,256,530
J4 TELEPHONE COMPANY (INCLUDI	3	0.1974	\$0	\$131,130	\$131,130
J5 RAILROAD	8	26.3100	\$0	\$49,250	\$49,250
J6 PIPELAND COMPANY	1		\$0	\$2,780	\$2,780
L1 COMMERCIAL PERSONAL PROPE	82		\$800	\$2,120,260	\$2,120,260
L2 INDUSTRIAL AND MANUFACTURIN	27		\$0	\$1,239,050	\$1,239,050
M1 TANGIBLE OTHER PERSONAL, MOB	18		\$0	\$296,190	\$294,095
X TOTALLY EXEMPT PROPERTY	156	65.8780	\$0	\$4,295,235	\$0
Totals		521.6938	\$3,100	\$52,647,186	\$46,371,068

2021 CERTIFIED TOTALS

Property Count: 1,546

COE - CITY OF ELDORADO
Grand Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SFR	684	195.2863	\$1,240	\$31,334,000	\$29,676,444
A2	Mobile Home Residence	203	46.1293	\$1,060	\$3,821,550	\$3,607,209
A3	REAL, RESIDENTIAL, AUX IMPROVEM	2		\$0	\$1,510	\$1,510
B1	Multifamily Residence	5	1.4200	\$0	\$582,548	\$582,548
B2	REAL, RESIDENTIAL, APARTMENTS	2		\$0	\$7,770	\$7,770
C1	Vacant Lot	317	109.6320	\$0	\$667,688	\$667,688
C2	REAL, VACANT PLATTED COMMERCIAL	8	2.3510	\$0	\$29,260	\$29,260
D1	Ranch Land	1	7.8400	\$0	\$16,510	\$1,080
E1	Farm or Ranch Improvement	3	16.3000	\$0	\$75,310	\$75,310
ERROR		1		\$0	\$295	\$295
F1	Commercial Real Property	104	27.8251	\$0	\$5,290,070	\$5,198,609
F2	Industrial Real Property	6	19.0454	\$0	\$430,250	\$430,250
J3	Electric Company (including Co-op)	6	3.4793	\$0	\$2,256,530	\$2,256,530
J4	Telephone Company (including Co-op)	3	0.1974	\$0	\$131,130	\$131,130
J5	Railroad	8	26.3100	\$0	\$49,250	\$49,250
J6	Pipeline	1		\$0	\$2,780	\$2,780
L1	Commercial Personal Property	82		\$800	\$2,120,260	\$2,120,260
L2	Industrial Personal Property	27		\$0	\$1,239,050	\$1,239,050
M1	TANGIBLE OTHER PERSONAL, MOBI	2		\$0	\$37,170	\$37,170
M3	Mobile Homes Only	16		\$0	\$259,020	\$256,925
X	Totally exempt property	156	65.8780	\$0	\$4,295,235	\$0
	Totals		521.6938	\$3,100	\$52,647,186	\$46,371,068

2021 CERTIFIED TOTALS

Property Count: 1,546

COE - CITY OF ELDORADO
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$3,100**
TOTAL NEW VALUE TAXABLE: **\$3,100**

New Exemptions

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	1	2020 Market Value	\$0
EX366	HB366 Exempt	5	2020 Market Value	\$2,490
ABSOLUTE EXEMPTIONS VALUE LOSS				\$2,490

Exemption	Description	Count	Exemption Amount
DP	Disability	3	\$0
DV3	Disabled Veterans 50% - 69%	1	\$12,000
DV4	Disabled Veterans 70% - 100%	1	\$12,000
HS	Homestead	11	\$0
OV65	Over 65	5	\$0
PARTIAL EXEMPTIONS VALUE LOSS			\$24,000
NEW EXEMPTIONS VALUE LOSS			\$26,490

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$26,490

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
447	\$56,075	\$2,947	\$53,128
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
447	\$56,075	\$2,947	\$53,128

2021 CERTIFIED TOTALS

COE - CITY OF ELDORADO

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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2021 CERTIFIED TOTALS

Property Count: 24,140

FSL - SCHLEICHER F/M RD
Grand Totals

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Land		Value			
Homesite:		5,453,689			
Non Homesite:		10,764,859			
Ag Market:		890,019,524			
Timber Market:		0	Total Land	(+)	906,238,072
Improvement		Value			
Homesite:		73,147,368			
Non Homesite:		238,657,901	Total Improvements	(+)	311,805,269
Non Real		Count	Value		
Personal Property:	565		205,683,620		
Mineral Property:	17,835		22,757,006		
Autos:	0		0		
			Total Non Real	(+)	228,440,626
			Market Value	=	1,446,483,967
Ag		Non Exempt	Exempt		
Total Productivity Market:	890,019,524		0		
Ag Use:	32,820,370		0	Productivity Loss	(-) 857,199,154
Timber Use:	0		0	Appraised Value	= 589,284,813
Productivity Loss:	857,199,154		0	Homestead Cap	(-) 3,146,800
				Assessed Value	= 586,138,013
				Total Exemptions Amount	(-) 37,036,810
				(Breakdown on Next Page)	
				Net Taxable	= 549,101,203

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	698,513	461,246	387.82	418.07	19		
OV65	19,723,733	14,316,924	10,417.29	11,056.67	310		
Total	20,422,246	14,778,170	10,805.11	11,474.74	329	Freeze Taxable	(-) 14,778,170
Tax Rate	0.1050000						
						Freeze Adjusted Taxable	= 534,323,033

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 571,844.29 = 534,323,033 * (0.1050000 / 100) + 10,805.11

Certified Estimate of Market Value: 1,446,483,967
 Certified Estimate of Taxable Value: 549,100,293

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2021 CERTIFIED TOTALS

Property Count: 24,140

FSL - SCHLEICHER F/M RD

Grand Totals

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Exemption Breakdown

Exemption	Count	Local	State	Total
AB	1	19,340,570	0	19,340,570
DP	24	0	0	0
DV1	3	0	23,310	23,310
DV3	5	0	40,940	40,940
DV3S	1	0	10,000	10,000
DV4	9	0	57,000	57,000
DV4S	5	0	27,056	27,056
DVHS	11	0	461,544	461,544
EX	41	0	52,070	52,070
EX-XI	1	0	49,830	49,830
EX-XN	9	0	123,590	123,590
EX-XU	10	0	281,620	281,620
EX-XV	142	0	4,741,325	4,741,325
EX366	2,653	0	101,273	101,273
HS	711	9,398,372	2,073,110	11,471,482
HT	1	71,450	0	71,450
LIH	1	0	3,500	3,500
OV65	324	0	0	0
PC	5	180,250	0	180,250
Totals		28,990,642	8,046,168	37,036,810

2021 CERTIFIED TOTALS

Property Count: 24,140

FSL - SCHLEICHER F/M RD
Grand Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,036	478.9666	\$2,300	\$42,264,010	\$32,760,788
B	MULTIFAMILY RESIDENCE	11	1.4200	\$0	\$1,260,438	\$1,258,975
C1	VACANT LOTS AND LAND TRACTS	417	185.7129	\$0	\$1,077,118	\$1,077,118
D1	QUALIFIED OPEN-SPACE LAND	3,807	832,490.3449	\$0	\$889,991,144	\$32,816,390
D2	IMPROVEMENTS ON QUALIFIED OP	397		\$7,470	\$5,426,223	\$5,426,223
E	RURAL LAND, NON QUALIFIED OPE	735	6,186.3504	\$162,120	\$44,749,473	\$39,115,524
ERROR		1		\$0	\$295	\$295
F1	COMMERCIAL REAL PROPERTY	138	82.7599	\$0	\$7,235,960	\$7,122,982
F2	INDUSTRIAL AND MANUFACTURIN	22	227.0717	\$0	\$220,338,025	\$200,984,955
G1	OIL AND GAS	15,164		\$0	\$22,615,843	\$22,615,843
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$720	\$720
J3	ELECTRIC COMPANY (INCLUDING C	21	13.6793	\$0	\$59,457,650	\$59,457,650
J4	TELEPHONE COMPANY (INCLUDI	12	0.7174	\$4,810	\$1,340,210	\$1,340,210
J5	RAILROAD	10	27.7000	\$0	\$51,860	\$51,860
J6	PIPELAND COMPANY	245	7.9000	\$93,947,220	\$123,986,290	\$123,986,290
J7	CABLE TELEVISION COMPANY	1	1.2856	\$0	\$20,000	\$20,000
L1	COMMERCIAL PERSONAL PROPE	112		\$1,360	\$3,027,170	\$3,027,170
L2	INDUSTRIAL AND MANUFACTURIN	151		\$0	\$17,870,860	\$17,690,610
M1	TANGIBLE OTHER PERSONAL, MOB	29		\$0	\$417,470	\$347,600
X	TOTALLY EXEMPT PROPERTY	2,856	593.1742	\$0	\$5,353,208	\$0
	Totals		840,297.0829	\$94,125,280	\$1,446,483,967	\$549,101,203

2021 CERTIFIED TOTALS

Property Count: 24,140

FSL - SCHLEICHER F/M RD

Grand Totals

10/28/2021

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SFR	796	379.3869	\$1,240	\$36,758,420	\$28,520,620
A2	Mobile Home Residence	277	99.5797	\$1,060	\$5,490,640	\$4,225,218
A3	REAL, RESIDENTIAL, AUX IMPROVEM	4		\$0	\$14,950	\$14,950
B1	Multifamily Residence	7	1.4200	\$0	\$671,368	\$669,905
B2	REAL, RESIDENTIAL, APARTMENTS	4		\$0	\$589,070	\$589,070
C1	Vacant Lot	399	160.1005	\$0	\$982,428	\$982,428
C2	REAL, VACANT PLATTED COMMERCIAL	18	25.6124	\$0	\$94,690	\$94,690
D1	Ranch Land	3,822	833,490.7225	\$0	\$891,093,637	\$33,918,883
D2	IMPROVEMENTS ON QUALIFIED AGRICULTURAL	397		\$7,470	\$5,426,223	\$5,426,223
D3	Farm Land	4	465.6257	\$0	\$521,365	\$521,365
D4	Non-Qualified Land	25	232.6680	\$0	\$474,500	\$474,490
E1	Farm or Ranch Improvement	628	1,439.0242	\$0	\$38,276,524	\$32,828,689
E2	REAL, FARM/RANCH, MOBILE HOME	11	8.0000	\$162,120	\$527,270	\$397,069
E4	RURAL LAND, NON QUALIFIED	86	3,040.6549	\$0	\$3,847,321	\$3,791,418
ERROR		1		\$0	\$295	\$295
F1	Commercial Real Property	138	82.7599	\$0	\$7,235,960	\$7,122,982
F2	Industrial Real Property	22	227.0717	\$0	\$220,331,135	\$200,978,065
F4	REAL, Imp Only Industrial	1		\$0	\$6,890	\$6,890
G1	Oil and Gas	15,164		\$0	\$22,615,843	\$22,615,843
J2	REAL & TANGIBLE PERSONAL, UTIL	1		\$0	\$720	\$720
J3	Electric Company (including Co-op)	21	13.6793	\$0	\$59,457,650	\$59,457,650
J4	Telephone Company (including Co-op)	12	0.7174	\$4,810	\$1,340,210	\$1,340,210
J5	Railroad	10	27.7000	\$0	\$51,860	\$51,860
J6	Pipeline	245	7.9000	\$93,947,220	\$123,986,290	\$123,986,290
J7	Cable Television Company	1	1.2856	\$0	\$20,000	\$20,000
L1	Commercial Personal Property	112		\$1,360	\$3,027,170	\$3,027,170
L2	Industrial Personal Property	146		\$0	\$17,690,610	\$17,690,610
L5	POLLUTION CONTROL	5		\$0	\$180,250	\$0
M1	TANGIBLE OTHER PERSONAL, MOBILE	2		\$0	\$37,170	\$37,170
M3	Mobile Homes Only	27		\$0	\$380,300	\$310,430
X	Totally exempt property	2,856	593.1742	\$0	\$5,353,208	\$0
	Totals		840,297.0829	\$94,125,280	\$1,446,483,967	\$549,101,203

2021 CERTIFIED TOTALS

Property Count: 24,140

FSL - SCHLEICHER F/M RD
Effective Rate Assumption

10/28/2021 5:53:37PM

New Value

TOTAL NEW VALUE MARKET:	\$94,125,280
TOTAL NEW VALUE TAXABLE:	\$94,083,720

New Exemptions

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	1	2020 Market Value	\$0
EX366	HB366 Exempt	1,131	2020 Market Value	\$78,836
ABSOLUTE EXEMPTIONS VALUE LOSS				\$78,836

Exemption	Description	Count	Exemption Amount
DP	Disability	3	\$0
DV3	Disabled Veterans 50% - 69%	1	\$12,000
DV4	Disabled Veterans 70% - 100%	1	\$12,000
HS	Homestead	16	\$228,246
OV65	Over 65	10	\$0
PARTIAL EXEMPTIONS VALUE LOSS			\$252,246
NEW EXEMPTIONS VALUE LOSS			\$331,082

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$331,082

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
702	\$66,620	\$20,722	\$45,898
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
532	\$57,531	\$17,402	\$40,129

2021 CERTIFIED TOTALS

FSL - SCHLEICHER F/M RD

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
1	\$671,330.00	\$21,670

2021 CERTIFIED TOTALS

Property Count: 24,140

GSL - SCHLEICHER CO GEN
Grand Totals

10/28/2021

5:53:34PM

Land		Value			
Homesite:		5,453,689			
Non Homesite:		10,764,859			
Ag Market:		890,019,524			
Timber Market:		0		Total Land	(+) 906,238,072
Improvement		Value			
Homesite:		73,147,368			
Non Homesite:		238,657,901		Total Improvements	(+) 311,805,269
Non Real		Count	Value		
Personal Property:		565	205,683,620		
Mineral Property:		17,835	22,757,006		
Autos:		0	0	Total Non Real	(+) 228,440,626
				Market Value	= 1,446,483,967
Ag	Non Exempt	Exempt			
Total Productivity Market:	890,019,524	0			
Ag Use:	32,820,370	0	Productivity Loss	(-)	857,199,154
Timber Use:	0	0	Appraised Value	=	589,284,813
Productivity Loss:	857,199,154	0	Homestead Cap	(-)	3,146,800
			Assessed Value	=	586,138,013
			Total Exemptions Amount	(-)	36,555,186
			(Breakdown on Next Page)		
			Net Taxable	=	549,582,827

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	698,513	508,089	2,380.98	2,540.04	19		
OV65	19,723,733	13,751,643	55,500.63	58,948.47	310		
Total	20,422,246	14,259,732	57,881.61	61,488.51	329	Freeze Taxable	(-) 14,259,732
Tax Rate	0.5909000						
						Freeze Adjusted Taxable	= 535,323,095

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 3,221,105.78 = 535,323,095 * (0.5909000 / 100) + 57,881.61

Certified Estimate of Market Value: 1,446,483,967
 Certified Estimate of Taxable Value: 549,581,917

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2021 CERTIFIED TOTALS

Property Count: 24,140

GSL - SCHLEICHER CO GEN
Grand Totals

10/28/2021

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Exemption Breakdown

Exemption	Count	Local	State	Total
AB	1	19,340,570	0	19,340,570
DP	24	0	0	0
DV1	3	0	23,310	23,310
DV3	5	0	40,940	40,940
DV3S	1	0	10,000	10,000
DV4	9	0	57,000	57,000
DV4S	5	0	27,056	27,056
DVHS	11	0	482,544	482,544
EX	41	0	52,070	52,070
EX-XI	1	0	49,830	49,830
EX-XN	9	0	123,590	123,590
EX-XU	10	0	281,620	281,620
EX-XV	142	0	4,741,325	4,741,325
EX366	2,653	0	101,273	101,273
HS	711	9,416,061	0	9,416,061
HT	1	71,450	0	71,450
LIH	1	0	3,500	3,500
OV65	324	1,552,797	0	1,552,797
PC	5	180,250	0	180,250
Totals		30,561,128	5,994,058	36,555,186

2021 CERTIFIED TOTALS

Property Count: 24,140

GSL - SCHLEICHER CO GEN
Grand Totals

10/28/2021 5:53:37PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,036	478.9666	\$2,300	\$42,264,010	\$33,214,477
B	MULTIFAMILY RESIDENCE	11	1.4200	\$0	\$1,260,438	\$1,259,523
C1	VACANT LOTS AND LAND TRACTS	417	185.7129	\$0	\$1,077,118	\$1,077,118
D1	QUALIFIED OPEN-SPACE LAND	3,807	832,490.3449	\$0	\$889,991,144	\$32,816,390
D2	IMPROVEMENTS ON QUALIFIED OP	397		\$7,470	\$5,426,223	\$5,426,223
E	RURAL LAND, NON QUALIFIED OPE	735	6,186.3504	\$162,120	\$44,749,473	\$39,126,791
ERROR		1		\$0	\$295	\$295
F1	COMMERCIAL REAL PROPERTY	138	82.7599	\$0	\$7,235,960	\$7,126,115
F2	INDUSTRIAL AND MANUFACTURIN	22	227.0717	\$0	\$220,338,025	\$200,984,955
G1	OIL AND GAS	15,164		\$0	\$22,615,843	\$22,615,843
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$720	\$720
J3	ELECTRIC COMPANY (INCLUDING C	21	13.6793	\$0	\$59,457,650	\$59,457,650
J4	TELEPHONE COMPANY (INCLUDI	12	0.7174	\$4,810	\$1,340,210	\$1,340,210
J5	RAILROAD	10	27.7000	\$0	\$51,860	\$51,860
J6	PIPELAND COMPANY	245	7.9000	\$93,947,220	\$123,986,290	\$123,986,290
J7	CABLE TELEVISION COMPANY	1	1.2856	\$0	\$20,000	\$20,000
L1	COMMERCIAL PERSONAL PROPE	112		\$1,360	\$3,027,170	\$3,027,170
L2	INDUSTRIAL AND MANUFACTURIN	151		\$0	\$17,870,860	\$17,690,610
M1	TANGIBLE OTHER PERSONAL, MOB	29		\$0	\$417,470	\$360,587
X	TOTALLY EXEMPT PROPERTY	2,856	593.1742	\$0	\$5,353,208	\$0
	Totals		840,297.0829	\$94,125,280	\$1,446,483,967	\$549,582,827

2021 CERTIFIED TOTALS

Property Count: 24,140

GSL - SCHLEICHER CO GEN
Grand Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SFR	796	379.3869	\$1,240	\$36,758,420	\$28,851,832
A2	Mobile Home Residence	277	99.5797	\$1,060	\$5,490,640	\$4,347,695
A3	REAL, RESIDENTIAL, AUX IMPROVEM	4		\$0	\$14,950	\$14,950
B1	Multifamily Residence	7	1.4200	\$0	\$671,368	\$670,453
B2	REAL, RESIDENTIAL, APARTMENTS	4		\$0	\$589,070	\$589,070
C1	Vacant Lot	399	160.1005	\$0	\$982,428	\$982,428
C2	REAL, VACANT PLATTED COMMERCIAL	18	25.6124	\$0	\$94,690	\$94,690
D1	Ranch Land	3,822	833,490.7225	\$0	\$891,093,637	\$33,918,883
D2	IMPROVEMENTS ON QUALIFIED AGRICULTURAL	397		\$7,470	\$5,426,223	\$5,426,223
D3	Farm Land	4	465.6257	\$0	\$521,365	\$521,365
D4	Non-Qualified Land	25	232.6680	\$0	\$474,500	\$474,490
E1	Farm or Ranch Improvement	628	1,439.0242	\$0	\$38,276,524	\$32,839,030
E2	REAL, FARM/RANCH, MOBILE HOME	11	8.0000	\$162,120	\$527,270	\$399,164
E4	RURAL LAND, NON QUALIFIED	86	3,040.6549	\$0	\$3,847,321	\$3,790,249
ERROR		1		\$0	\$295	\$295
F1	Commercial Real Property	138	82.7599	\$0	\$7,235,960	\$7,126,115
F2	Industrial Real Property	22	227.0717	\$0	\$220,331,135	\$200,978,065
F4	REAL, Imp Only Industrial	1		\$0	\$6,890	\$6,890
G1	Oil and Gas	15,164		\$0	\$22,615,843	\$22,615,843
J2	REAL & TANGIBLE PERSONAL, UTIL	1		\$0	\$720	\$720
J3	Electric Company (including Co-op)	21	13.6793	\$0	\$59,457,650	\$59,457,650
J4	Telephone Company (including Co-op)	12	0.7174	\$4,810	\$1,340,210	\$1,340,210
J5	Railroad	10	27.7000	\$0	\$51,860	\$51,860
J6	Pipeline	245	7.9000	\$93,947,220	\$123,986,290	\$123,986,290
J7	Cable Television Company	1	1.2856	\$0	\$20,000	\$20,000
L1	Commercial Personal Property	112		\$1,360	\$3,027,170	\$3,027,170
L2	Industrial Personal Property	146		\$0	\$17,690,610	\$17,690,610
L5	POLLUTION CONTROL	5		\$0	\$180,250	\$0
M1	TANGIBLE OTHER PERSONAL, MOBILE	2		\$0	\$37,170	\$37,170
M3	Mobile Homes Only	27		\$0	\$380,300	\$323,417
X	Totally exempt property	2,856	593.1742	\$0	\$5,353,208	\$0
	Totals		840,297.0829	\$94,125,280	\$1,446,483,967	\$549,582,827

2021 CERTIFIED TOTALS

New Value

TOTAL NEW VALUE MARKET: \$94,125,280
 TOTAL NEW VALUE TAXABLE: \$94,089,720

New Exemptions

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	1	2020 Market Value	\$0
EX366	HB366 Exempt	1,131	2020 Market Value	\$78,836
ABSOLUTE EXEMPTIONS VALUE LOSS				\$78,836

Exemption	Description	Count	Exemption Amount
DP	Disability	3	\$0
DV3	Disabled Veterans 50% - 69%	1	\$12,000
DV4	Disabled Veterans 70% - 100%	1	\$12,000
HS	Homestead	16	\$189,246
OV65	Over 65	10	\$50,000
PARTIAL EXEMPTIONS VALUE LOSS			\$263,246
NEW EXEMPTIONS VALUE LOSS			\$342,082

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			

TOTAL EXEMPTIONS VALUE LOSS \$342,082

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
702	\$66,620	\$17,832	\$48,788
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
532	\$57,531	\$14,515	\$43,016

2021 CERTIFIED TOTALS

GSL - SCHLEICHER CO GEN
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
1	\$671,330.00	\$21,670

2021 CERTIFIED TOTALS

Property Count: 23,994

HSL - HOSPITAL DISTRICT
Grand Totals

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Land		Value			
Homesite:		5,453,689			
Non Homesite:		10,764,859			
Ag Market:		833,372,894			
Timber Market:		0	Total Land	(+)	849,591,442
Improvement		Value			
Homesite:		73,147,368			
Non Homesite:		238,654,141	Total Improvements	(+)	311,801,509
Non Real		Count	Value		
Personal Property:	565		205,683,620		
Mineral Property:	17,794		21,479,807		
Autos:	0		0		
			Total Non Real	(+)	227,163,427
			Market Value	=	1,388,556,378
Ag		Non Exempt	Exempt		
Total Productivity Market:	833,372,894		0		
Ag Use:	30,522,960		0	Productivity Loss	(-) 802,849,934
Timber Use:	0		0	Appraised Value	= 585,706,444
Productivity Loss:	802,849,934		0	Homestead Cap	(-) 3,146,800
				Assessed Value	= 582,559,644
				Total Exemptions Amount	(-) 6,245,758
				(Breakdown on Next Page)	
				Net Taxable	= 576,313,886

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 3,976,565.81 = 576,313,886 * (0.690000 / 100)

Certified Estimate of Market Value: 1,388,556,378
 Certified Estimate of Taxable Value: 576,312,976

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2021 CERTIFIED TOTALS

Property Count: 23,994

HSL - HOSPITAL DISTRICT
Grand Totals

10/28/2021

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Exemption Breakdown

Exemption	Count	Local	State	Total
DP	24	0	0	0
DV1	3	0	23,310	23,310
DV3	5	0	40,940	40,940
DV3S	1	0	10,000	10,000
DV4	9	0	57,000	57,000
DV4S	5	0	27,056	27,056
DVHS	11	0	482,544	482,544
EX	41	0	52,070	52,070
EX-XI	1	0	49,830	49,830
EX-XN	9	0	123,590	123,590
EX-XU	10	0	281,620	281,620
EX-XV	142	0	4,741,325	4,741,325
EX366	2,653	0	101,273	101,273
HS	711	0	0	0
HT	1	71,450	0	71,450
LIH	1	0	3,500	3,500
OV65	324	0	0	0
PC	5	180,250	0	180,250
Totals		251,700	5,994,058	6,245,758

2021 CERTIFIED TOTALS

Property Count: 23,994

HSL - HOSPITAL DISTRICT
Grand Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,036	478.9666	\$2,300	\$42,264,010	\$40,161,031
B	MULTIFAMILY RESIDENCE	11	1.4200	\$0	\$1,260,438	\$1,260,438
C1	VACANT LOTS AND LAND TRACTS	417	185.7129	\$0	\$1,077,118	\$1,077,118
D1	QUALIFIED OPEN-SPACE LAND	3,702	770,655.3449	\$0	\$833,344,514	\$30,518,980
D2	IMPROVEMENTS ON QUALIFIED OP	396		\$7,470	\$5,422,463	\$5,422,463
E	RURAL LAND, NON QUALIFIED OPE	735	6,186.3504	\$162,120	\$44,749,473	\$43,087,508
ERROR		1		\$0	\$295	\$295
F1	COMMERCIAL REAL PROPERTY	138	82.7599	\$0	\$7,235,960	\$7,131,999
F2	INDUSTRIAL AND MANUFACTURIN	22	227.0717	\$0	\$220,338,025	\$220,325,525
G1	OIL AND GAS	15,123		\$0	\$21,338,644	\$21,338,644
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$720	\$720
J3	ELECTRIC COMPANY (INCLUDING C	21	13.6793	\$0	\$59,457,650	\$59,457,650
J4	TELEPHONE COMPANY (INCLUDI	12	0.7174	\$4,810	\$1,340,210	\$1,340,210
J5	RAILROAD	10	27.7000	\$0	\$51,860	\$51,860
J6	PIPELAND COMPANY	245	7.9000	\$93,947,220	\$123,986,290	\$123,986,290
J7	CABLE TELEVISION COMPANY	1	1.2856	\$0	\$20,000	\$20,000
L1	COMMERCIAL PERSONAL PROPE	112		\$1,360	\$3,027,170	\$3,027,170
L2	INDUSTRIAL AND MANUFACTURIN	151		\$0	\$17,870,860	\$17,690,610
M1	TANGIBLE OTHER PERSONAL, MOB	29		\$0	\$417,470	\$415,375
X	TOTALLY EXEMPT PROPERTY	2,856	593.1742	\$0	\$5,353,208	\$0
	Totals		778,462.0829	\$94,125,280	\$1,388,556,378	\$576,313,886

2021 CERTIFIED TOTALS

Property Count: 23,994

HSL - HOSPITAL DISTRICT
Grand Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SFR	796	379.3869	\$1,240	\$36,758,420	\$34,970,504
A2	Mobile Home Residence	277	99.5797	\$1,060	\$5,490,640	\$5,175,577
A3	REAL, RESIDENTIAL, AUX IMPROVEM	4		\$0	\$14,950	\$14,950
B1	Multifamily Residence	7	1.4200	\$0	\$671,368	\$671,368
B2	REAL, RESIDENTIAL, APARTMENTS	4		\$0	\$589,070	\$589,070
C1	Vacanat Lot	399	160.1005	\$0	\$982,428	\$982,428
C2	REAL, VACANT PLATTED COMMERCIAL	18	25.6124	\$0	\$94,690	\$94,690
D1	Ranch Land	3,717	771,655.7225	\$0	\$834,447,007	\$31,621,473
D2	IMPROVEMENTS ON QUALIFIED AGRICULTURAL	396		\$7,470	\$5,422,463	\$5,422,463
D3	Farm Land	4	465.6257	\$0	\$521,365	\$521,365
D4	Non-Qualified Land	25	232.6680	\$0	\$474,500	\$474,490
E1	Farm or Ranch Improvement	628	1,439.0242	\$0	\$38,276,524	\$36,720,651
E2	REAL, FARM/RANCH, MOBILE HOME	11	8.0000	\$162,120	\$527,270	\$460,649
E4	RURAL LAND, NON QUALIFIED	86	3,040.6549	\$0	\$3,847,321	\$3,807,860
ERROR		1		\$0	\$295	\$295
F1	Commercial Real Property	138	82.7599	\$0	\$7,235,960	\$7,131,999
F2	Industrial Real Property	22	227.0717	\$0	\$220,331,135	\$220,318,635
F4	REAL, Imp Only Industrial	1		\$0	\$6,890	\$6,890
G1	Oil and Gas	15,123		\$0	\$21,338,644	\$21,338,644
J2	REAL & TANGIBLE PERSONAL, UTIL	1		\$0	\$720	\$720
J3	Electric Company (including Co-op)	21	13.6793	\$0	\$59,457,650	\$59,457,650
J4	Telephone Company (including Co-op)	12	0.7174	\$4,810	\$1,340,210	\$1,340,210
J5	Railroad	10	27.7000	\$0	\$51,860	\$51,860
J6	Pipeline	245	7.9000	\$93,947,220	\$123,986,290	\$123,986,290
J7	Cable Television Company	1	1.2856	\$0	\$20,000	\$20,000
L1	Commercial Personal Property	112		\$1,360	\$3,027,170	\$3,027,170
L2	Industrial Personal Property	146		\$0	\$17,690,610	\$17,690,610
L5	POLLUTION CONTROL	5		\$0	\$180,250	\$0
M1	TANGIBLE OTHER PERSONAL, MOBILE	2		\$0	\$37,170	\$37,170
M3	Mobile Homes Only	27		\$0	\$380,300	\$378,205
X	Totally exempt property	2,856	593.1742	\$0	\$5,353,208	\$0
	Totals		778,462.0829	\$94,125,280	\$1,388,556,378	\$576,313,886

2021 CERTIFIED TOTALS

Property Count: 23,994

HSL - HOSPITAL DISTRICT
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: \$94,125,280
TOTAL NEW VALUE TAXABLE: \$94,122,980

New Exemptions

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	1	2020 Market Value	\$0
EX366	HB366 Exempt	1,131	2020 Market Value	\$78,836
ABSOLUTE EXEMPTIONS VALUE LOSS				\$78,836

Exemption	Description	Count	Exemption Amount
DP	Disability	3	\$0
DV3	Disabled Veterans 50% - 69%	1	\$12,000
DV4	Disabled Veterans 70% - 100%	1	\$12,000
HS	Homestead	16	\$0
OV65	Over 65	10	\$0
PARTIAL EXEMPTIONS VALUE LOSS			\$24,000
NEW EXEMPTIONS VALUE LOSS			\$102,836

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$102,836

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
702	\$66,620	\$4,483	\$62,137
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
532	\$57,531	\$2,980	\$54,551

2021 CERTIFIED TOTALS

HSL - HOSPITAL DISTRICT
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
1	\$671,330.00	\$21,670

2021 CERTIFIED TOTALS

SSL - SCHLEICHER ISD

Property Count: 23,994

Grand Totals

10/28/2021

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Land	Value			
Homesite:	5,453,689			
Non Homesite:	10,764,859			
Ag Market:	833,372,894			
Timber Market:	0	Total Land	(+)	849,591,442

Improvement	Value			
Homesite:	73,147,368			
Non Homesite:	238,654,141	Total Improvements	(+)	311,801,509

Non Real	Count	Value		
Personal Property:	565	205,683,620		
Mineral Property:	17,794	21,479,807		
Autos:	0	0	Total Non Real	(+)
			Market Value	=
				227,163,427
				1,388,556,378

Ag	Non Exempt	Exempt		
Total Productivity Market:	833,372,894	0		
Ag Use:	30,522,960	0	Productivity Loss	(-)
Timber Use:	0	0	Appraised Value	=
Productivity Loss:	802,849,934	0		
			Homestead Cap	(-)
				3,146,800
			Assessed Value	=
				582,559,644
			Total Exemptions Amount	(-)
			(Breakdown on Next Page)	210,425,857

This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&O rate.

M&O Net Taxable	=	372,133,787
I&S Net Taxable	=	549,718,787

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	698,513	91,773	698.60	702.12	19		
OV65	19,723,733	6,667,281	32,404.77	34,537.00	310		
Total	20,422,246	6,759,054	33,103.37	35,239.12	329	Freeze Taxable	(-)
Tax Rate	0.9604000						

Freeze Adjusted M&O Net Taxable	=	365,374,733
Freeze Adjusted I&S Net Taxable	=	542,959,733

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE * (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE * (INS TAX RATE / 100)) + ACTUAL TAX
 3,542,162.31 = (365,374,733 * (0.9604000 / 100)) + (542,959,733 * (0.0000000 / 100)) + 33,103.37

Certified Estimate of Market Value: 1,388,556,378
 Certified Estimate of Taxable Value: 372,132,877

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2021 CERTIFIED TOTALS

Property Count: 23,994

SSL - SCHLEICHER ISD
Grand Totals

10/28/2021

5:53:37PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	24	0	129,063	129,063
DV1	3	0	24,000	24,000
DV3	5	0	40,940	40,940
DV3S	1	0	10,000	10,000
DV4	9	0	57,000	57,000
DV4S	5	0	15,056	15,056
DVHS	11	0	305,390	305,390
ECO	1	177,585,000	0	177,585,000
EX	41	0	52,070	52,070
EX-XI	1	0	49,830	49,830
EX-XN	9	0	123,590	123,590
EX-XU	10	0	281,620	281,620
EX-XV	142	0	4,741,325	4,741,325
EX366	2,653	0	101,273	101,273
HS	711	8,268,916	16,028,011	24,296,927
HT	1	71,450	0	71,450
LIH	1	0	3,500	3,500
OV65	324	0	2,357,573	2,357,573
PC	5	180,250	0	180,250
Totals		186,105,616	24,320,241	210,425,857

2021 CERTIFIED TOTALS

Property Count: 23,994

SSL - SCHLEICHER ISD

Grand Totals

10/28/2021

5:53:37PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,036	478.9666	\$2,300	\$42,264,010	\$22,122,856
B	MULTIFAMILY RESIDENCE	11	1.4200	\$0	\$1,260,438	\$1,256,178
C1	VACANT LOTS AND LAND TRACTS	417	185.7129	\$0	\$1,077,118	\$1,077,118
D1	QUALIFIED OPEN-SPACE LAND	3,702	770,655.3449	\$0	\$833,344,514	\$30,518,980
D2	IMPROVEMENTS ON QUALIFIED OP	396		\$7,470	\$5,422,463	\$5,422,463
E	RURAL LAND, NON QUALIFIED OPE	735	6,186.3504	\$162,120	\$44,749,473	\$34,738,526
ERROR		1		\$0	\$295	\$295
F1	COMMERCIAL REAL PROPERTY	138	82.7599	\$0	\$7,235,960	\$7,103,873
F2	INDUSTRIAL AND MANUFACTURIN	22	227.0717	\$0	\$220,338,025	\$42,740,525
G1	OIL AND GAS	15,123		\$0	\$21,338,644	\$21,338,644
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$720	\$720
J3	ELECTRIC COMPANY (INCLUDING C	21	13.6793	\$0	\$59,457,650	\$59,457,650
J4	TELEPHONE COMPANY (INCLUDI	12	0.7174	\$4,810	\$1,340,210	\$1,340,210
J5	RAILROAD	10	27.7000	\$0	\$51,860	\$51,860
J6	PIPELAND COMPANY	245	7.9000	\$93,947,220	\$123,986,290	\$123,986,290
J7	CABLE TELEVISION COMPANY	1	1.2856	\$0	\$20,000	\$20,000
L1	COMMERCIAL PERSONAL PROPE	112		\$1,360	\$3,027,170	\$3,027,170
L2	INDUSTRIAL AND MANUFACTURIN	151		\$0	\$17,870,860	\$17,690,610
M1	TANGIBLE OTHER PERSONAL, MOB	29		\$0	\$417,470	\$239,819
X	TOTALLY EXEMPT PROPERTY	2,856	593.1742	\$0	\$5,353,208	\$0
	Totals		778,462.0829	\$94,125,280	\$1,388,556,378	\$372,133,787

2021 CERTIFIED TOTALS

Property Count: 23,994

SSL - SCHLEICHER ISD
Grand Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SFR	796	379.3869	\$1,240	\$36,758,420	\$19,398,542
A2	Mobile Home Residence	277	99.5797	\$1,060	\$5,490,640	\$2,709,364
A3	REAL, RESIDENTIAL, AUX IMPROVEM	4		\$0	\$14,950	\$14,950
B1	Multifamily Residence	7	1.4200	\$0	\$671,368	\$667,108
B2	REAL, RESIDENTIAL, APARTMENTS	4		\$0	\$589,070	\$589,070
C1	Vacant Lot	399	160.1005	\$0	\$982,428	\$982,428
C2	REAL, VACANT PLATTED COMMERCIAL	18	25.6124	\$0	\$94,690	\$94,690
D1	Ranch Land	3,717	771,655.7225	\$0	\$834,447,007	\$31,621,473
D2	IMPROVEMENTS ON QUALIFIED AGRICULTURAL	396		\$7,470	\$5,422,463	\$5,422,463
D3	Farm Land	4	465.6257	\$0	\$521,365	\$521,365
D4	Non-Qualified Land	25	232.6680	\$0	\$474,500	\$474,490
E1	Farm or Ranch Improvement	628	1,439.0242	\$0	\$38,276,524	\$28,517,000
E2	REAL, FARM/RANCH, MOBILE HOME	11	8.0000	\$162,120	\$527,270	\$345,220
E4	RURAL LAND, NON QUALIFIED	86	3,040.6549	\$0	\$3,847,321	\$3,777,958
ERROR		1		\$0	\$295	\$295
F1	Commercial Real Property	138	82.7599	\$0	\$7,235,960	\$7,103,873
F2	Industrial Real Property	22	227.0717	\$0	\$220,331,135	\$42,733,635
F4	REAL, Imp Only Industrial	1		\$0	\$6,890	\$6,890
G1	Oil and Gas	15,123		\$0	\$21,338,644	\$21,338,644
J2	REAL & TANGIBLE PERSONAL, UTIL	1		\$0	\$720	\$720
J3	Electric Company (including Co-op)	21	13.6793	\$0	\$59,457,650	\$59,457,650
J4	Telephone Company (including Co-op)	12	0.7174	\$4,810	\$1,340,210	\$1,340,210
J5	Railroad	10	27.7000	\$0	\$51,860	\$51,860
J6	Pipeline	245	7.9000	\$93,947,220	\$123,986,290	\$123,986,290
J7	Cable Television Company	1	1.2856	\$0	\$20,000	\$20,000
L1	Commercial Personal Property	112		\$1,360	\$3,027,170	\$3,027,170
L2	Industrial Personal Property	146		\$0	\$17,690,610	\$17,690,610
L5	POLLUTION CONTROL	5		\$0	\$180,250	\$0
M1	TANGIBLE OTHER PERSONAL, MOBILE	2		\$0	\$37,170	\$37,170
M3	Mobile Homes Only	27		\$0	\$380,300	\$202,649
X	Totally exempt property	2,856	593.1742	\$0	\$5,353,208	\$0
	Totals		778,462.0829	\$94,125,280	\$1,388,556,378	\$372,133,787

2021 CERTIFIED TOTALS

Property Count: 23,994

SSL - SCHLEICHER ISD
Effective Rate Assumption

10/28/2021 5:53:37PM

New Value

TOTAL NEW VALUE MARKET: **\$94,125,280**
TOTAL NEW VALUE TAXABLE: **\$94,039,720**

New Exemptions

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	1	2020 Market Value	\$0
EX366	HB366 Exempt	1,131	2020 Market Value	\$78,836
ABSOLUTE EXEMPTIONS VALUE LOSS				\$78,836

Exemption	Description	Count	Exemption Amount
DP	Disability	3	\$10,000
DV3	Disabled Veterans 50% - 69%	1	\$12,000
DV4	Disabled Veterans 70% - 100%	1	\$12,000
HS	Homestead	16	\$469,922
OV65	Over 65	10	\$72,340
PARTIAL EXEMPTIONS VALUE LOSS			\$576,262
NEW EXEMPTIONS VALUE LOSS			\$655,098

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$655,098

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
702	\$66,620	\$38,824	\$27,796

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
532	\$57,531	\$35,160	\$22,371

2021 CERTIFIED TOTALS

SSL - SCHLEICHER ISD

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
1	\$671,330.00	\$21,670

2021 CERTIFIED TOTALS

Property Count: 23,993

WPD - PLATEAU WATER DIST
Grand Totals

10/28/2021

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Land		Value		
Homesite:		5,453,689		
Non Homesite:		10,764,859		
Ag Market:		833,372,894		
Timber Market:		0	Total Land	(+) 849,591,442
Improvement		Value		
Homesite:		73,147,368		
Non Homesite:		238,654,141	Total Improvements	(+) 311,801,509
Non Real		Count	Value	
Personal Property:	564		205,679,530	
Mineral Property:	17,794		21,479,807	
Autos:	0		0	
			Total Non Real	(+) 227,159,337
			Market Value	= 1,388,552,288
Ag		Non Exempt	Exempt	
Total Productivity Market:	833,372,894		0	
Ag Use:	30,522,960		0	Productivity Loss (-) 802,849,934
Timber Use:	0		0	Appraised Value = 585,702,354
Productivity Loss:	802,849,934		0	Homestead Cap (-) 3,146,800
				Assessed Value = 582,555,554
				Total Exemptions Amount (-) 6,245,758 (Breakdown on Next Page)
				Net Taxable = 576,309,796

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 190,182.23 = 576,309,796 * (0.033000 / 100)

Certified Estimate of Market Value: 1,388,552,288
 Certified Estimate of Taxable Value: 576,308,886

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2021 CERTIFIED TOTALS

Property Count: 23,993

WPD - PLATEAU WATER DIST
Grand Totals

10/28/2021

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Exemption Breakdown

Exemption	Count	Local	State	Total
DP	24	0	0	0
DV1	3	0	23,310	23,310
DV3	5	0	40,940	40,940
DV3S	1	0	10,000	10,000
DV4	9	0	57,000	57,000
DV4S	5	0	27,056	27,056
DVHS	11	0	482,544	482,544
EX	41	0	52,070	52,070
EX-XI	1	0	49,830	49,830
EX-XN	9	0	123,590	123,590
EX-XU	10	0	281,620	281,620
EX-XV	142	0	4,741,325	4,741,325
EX366	2,653	0	101,273	101,273
HS	711	0	0	0
HT	1	71,450	0	71,450
LIH	1	0	3,500	3,500
OV65	324	0	0	0
PC	5	180,250	0	180,250
Totals		251,700	5,994,058	6,245,758

2021 CERTIFIED TOTALS

Property Count: 23,993

WPD - PLATEAU WATER DIST
Grand Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,036	478.9666	\$2,300	\$42,264,010	\$40,161,031
B	MULTIFAMILY RESIDENCE	11	1.4200	\$0	\$1,260,438	\$1,260,438
C1	VACANT LOTS AND LAND TRACTS	417	185.7129	\$0	\$1,077,118	\$1,077,118
D1	QUALIFIED OPEN-SPACE LAND	3,702	770,655.3449	\$0	\$833,344,514	\$30,518,980
D2	IMPROVEMENTS ON QUALIFIED OP	396		\$7,470	\$5,422,463	\$5,422,463
E	RURAL LAND, NON QUALIFIED OPE	735	6,186.3504	\$162,120	\$44,749,473	\$43,087,508
ERROR		1		\$0	\$295	\$295
F1	COMMERCIAL REAL PROPERTY	138	82.7599	\$0	\$7,235,960	\$7,131,999
F2	INDUSTRIAL AND MANUFACTURIN	22	227.0717	\$0	\$220,338,025	\$220,325,525
G1	OIL AND GAS	15,123		\$0	\$21,338,644	\$21,338,644
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$720	\$720
J3	ELECTRIC COMPANY (INCLUDING C	21	13.6793	\$0	\$59,457,650	\$59,457,650
J4	TELEPHONE COMPANY (INCLUDI	11	0.7174	\$4,810	\$1,336,120	\$1,336,120
J5	RAILROAD	10	27.7000	\$0	\$51,860	\$51,860
J6	PIPELAND COMPANY	245	7.9000	\$93,947,220	\$123,986,290	\$123,986,290
J7	CABLE TELEVISION COMPANY	1	1.2856	\$0	\$20,000	\$20,000
L1	COMMERCIAL PERSONAL PROPE	112		\$1,360	\$3,027,170	\$3,027,170
L2	INDUSTRIAL AND MANUFACTURIN	151		\$0	\$17,870,860	\$17,690,610
M1	TANGIBLE OTHER PERSONAL, MOB	29		\$0	\$417,470	\$415,375
X	TOTALLY EXEMPT PROPERTY	2,856	593.1742	\$0	\$5,353,208	\$0
	Totals		778,462.0829	\$94,125,280	\$1,388,552,288	\$576,309,796

2021 CERTIFIED TOTALS

Property Count: 23,993

WPD - PLATEAU WATER DIST
Grand Totals

10/28/2021 5:53:37PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SFR	796	379.3869	\$1,240	\$36,758,420	\$34,970,504
A2	Mobile Home Residence	277	99.5797	\$1,060	\$5,490,640	\$5,175,577
A3	REAL, RESIDENTIAL, AUX IMPROVEM	4		\$0	\$14,950	\$14,950
B1	Multifamily Residence	7	1.4200	\$0	\$671,368	\$671,368
B2	REAL, RESIDENTIAL, APARTMENTS	4		\$0	\$589,070	\$589,070
C1	Vacant Lot	399	160.1005	\$0	\$982,428	\$982,428
C2	REAL, VACANT PLATTED COMMERCIAL	18	25.6124	\$0	\$94,690	\$94,690
D1	Ranch Land	3,717	771.6557225	\$0	\$834,447,007	\$31,621,473
D2	IMPROVEMENTS ON QUALIFIED AGRICULTURAL	396		\$7,470	\$5,422,463	\$5,422,463
D3	Farm Land	4	465.6257	\$0	\$521,365	\$521,365
D4	Non-Qualified Land	25	232.6680	\$0	\$474,500	\$474,490
E1	Farm or Ranch Improvement	628	1,439.0242	\$0	\$38,276,524	\$36,720,651
E2	REAL, FARM/RANCH, MOBILE HOME	11	8.0000	\$162,120	\$527,270	\$460,649
E4	RURAL LAND, NON QUALIFIED	86	3,040.6549	\$0	\$3,847,321	\$3,807,860
ERROR		1		\$0	\$295	\$295
F1	Commercial Real Property	138	82.7599	\$0	\$7,235,960	\$7,131,999
F2	Industrial Real Property	22	227.0717	\$0	\$220,331,135	\$220,318,635
F4	REAL, Imp Only Industrial	1		\$0	\$6,890	\$6,890
G1	Oil and Gas	15,123		\$0	\$21,338,644	\$21,338,644
J2	REAL & TANGIBLE PERSONAL, UTIL	1		\$0	\$720	\$720
J3	Electric Company (including Co-op)	21	13.6793	\$0	\$59,457,650	\$59,457,650
J4	Telephone Company (including Co-op)	11	0.7174	\$4,810	\$1,336,120	\$1,336,120
J5	Railroad	10	27.7000	\$0	\$51,860	\$51,860
J6	Pipeline	245	7.9000	\$93,947,220	\$123,986,290	\$123,986,290
J7	Cable Television Company	1	1.2856	\$0	\$20,000	\$20,000
L1	Commercial Personal Property	112		\$1,360	\$3,027,170	\$3,027,170
L2	Industrial Personal Property	146		\$0	\$17,690,610	\$17,690,610
L5	POLLUTION CONTROL	5		\$0	\$180,250	\$0
M1	TANGIBLE OTHER PERSONAL, MOBILE	2		\$0	\$37,170	\$37,170
M3	Mobile Homes Only	27		\$0	\$380,300	\$378,205
X	Totally exempt property	2,856	593.1742	\$0	\$5,353,208	\$0
	Totals		778,462.0829	\$94,125,280	\$1,388,552,288	\$576,309,796

2021 CERTIFIED TOTALS

Property Count: 23,993

WPD - PLATEAU WATER DIST
Effective Rate Assumption

10/28/2021 5:53:37PM

New Value

TOTAL NEW VALUE MARKET: \$94,125,280
TOTAL NEW VALUE TAXABLE: \$94,122,980

New Exemptions

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	1	2020 Market Value	\$0
EX366	HB366 Exempt	1,131	2020 Market Value	\$78,836
ABSOLUTE EXEMPTIONS VALUE LOSS				\$78,836

Exemption	Description	Count	Exemption Amount
DP	Disability	3	\$0
DV3	Disabled Veterans 50% - 69%	1	\$12,000
DV4	Disabled Veterans 70% - 100%	1	\$12,000
HS	Homestead	16	\$0
OV65	Over 65	10	\$0
PARTIAL EXEMPTIONS VALUE LOSS			\$24,000
NEW EXEMPTIONS VALUE LOSS			\$102,836

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$102,836

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
702	\$66,620	\$4,483	\$62,137
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
532	\$57,531	\$2,980	\$54,551

2021 CERTIFIED TOTALS

WPD - PLATEAU WATER DIST
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
1	\$671,330.00	\$21,670