

SCHLEICHER COUNTY APPRAISAL DISTRICT LOCAL ANNUAL REPORT 2018

The Schleicher County Appraisal District is a political subdivision of the State of Texas. The provisions of the Texas Property Tax Code govern the legal, statutory, and administrative requirement of the appraisal district. Members of the Board of Directors are elected by the taxing units within the boundaries of Schleicher County and must live within the district two years prior to serving on the board. The Chief Appraiser is appointed by the Board of Directors and is the chief administrator of the appraisal district. The appraisal district is responsible for local property tax appraisal and exemption administration. The local taxing units such as your County, School, City, Hospital and Plateau Underground Water District set rate from your property tax appraisal issued by the Appraisal District. The Schleicher CAD serves the following taxing units.

Entity	Market Value	Taxable Value
Schleicher County General Fund	\$961,647,577	\$284,347,232
Schleicher County FM Fund	\$961,647,577	\$283,351,069
Schleicher County ISD	\$916,172,638	\$270,071,777
Schleicher County Hospital	\$916,172,638	\$300,894,949
Plateau Water District	\$916,172,638	\$300,894,949
City of Eldorado	\$ 48,637,198	\$ 35,180,876

The district maintains approximately 23,804 parcels with property types of residential, commercial, business, utilities, pipelines, oil and gas.

Exemption Data: The district has various exemptions that taxpayers may qualify for Homestead and over 65 residential exemptions. You may only apply for residence homestead exemption on one property in a tax year. A homestead may include up to 20 acres of land you actually use in the residential use (occupancy) of your home. To qualify for homestead exemption, you must own and reside in your home on January 1 of the tax year. The age 65 or older or disability exemption for school taxes includes a school tax limitation or ceiling. Some taxing units such as the county and city have tax ceiling. The filing of this application is between January 1 and April 30. You may file a late homestead exemption if you file it no later than one year after the date taxes become delinquent. There is also a Transfer of Tax Limitation or Ceiling Certificate if you move out of the county: this can transfer to the new county you reside in.

Exemption Data

Entity	Homestead	Over 65 or Disabled
Schleicher County	\$ 5,000	\$ 5,000
Schleicher ISD	\$25,000	\$10,000

The School and County both offer an optional exemption on the homestead of \$5,000 or 20% whichever is greater.

Schleicher County FM	\$ 3,000
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Disabled Veterans	Amount	Percentage
DV1	\$ 5,000	10-29%
DV2	\$ 7,500	20-49%
DV3	\$10,000	50-69%
DV4	\$12,000	70-100%
DVHS	Totally Exempt	100%

The DVHS only apply to General Homestead Exemption

2018 Tax Rates Per Entity Per \$100 of Value

Schleicher County General Fund	0.7540
Schleicher County FM	0.1425
Schleicher County ISD	1.1700
Schleicher County Hospital	0.7500
City of Eldorado	0.5216
Plateau Water District	0.0460

Schleicher County CAD has an average Collection Rate of 95%. We work with our Taxpayers to maximize the collections for the entities. As of 2017 the tax entities no longer offer the 3%, 2%, 1% discount to all taxpayers 2016 was the last year. The district offers payment plans or partial payments for delinquent taxes.

Agricultural 1-D-1 Open Space and Wildlife Management.

Because of Senate Bill 771 there is a temporary recession of agricultural use during the drought. Qualified open-space land does not become ineligible for the special appraisal when a drought is declared by the Governor. The Governor has declared the necessity to cease agricultural use for longer than normal time period. We will work with our Farmers and Ranchers during the drought.

Ratio Study Analysis 2017	Schleicher ISD
Single Family Residences	0.8059
Rural Real (Taxable)	0.8103
Oil, Gas Minerals	1.0257
Utilities	0.9902

The Property Value Study is conducted by the State Comptroller's Office to estimate the taxable property value in each school district to measure the performance of Appraisal Districts. If the Appraisal District is within a 5% percent margin the State Comptroller will certify the local value to the commissioner of Education. The findings of the study are used in the school funding formula for state aid. Schleicher CAD did receive a PVS during the 2017 year. The findings were found valid and passing for the 2017 Study.

In the absence of a PVS the State Comptroller's Office conducts a MAP review also know as Methods and Assistance Program per Tax Code Section 5.102. Section 5.102 requires the Comptroller of Public Accounts to review the appraisal district's governance, taxpayer assistance, operating procedures and appraisal standards, procedures and methodology at least once every two years. Schleicher CAD is a tier three based on population. The next MAP review will be conducted during the 2018 year.

 **Taxes**

Property Tax Assistance

2017 ISD Summary Worksheet

207/Schleicher

207-901/Schleicher County ISD

Category	Local Tax Roll Value	2017 WTD Mean Ratio	2017 PTAD Value Estimate	2017 Value Assigned
A. Single-Family Residences	38,647,295	.8059	47,955,447	38,647,295
B. Multi-Family Residences	731,970	N/A	731,970	731,970
C1. Vacant Lots	850,909	N/A	850,909	850,909
C2. Colonia Lots	0	N/A	0	0
D1. Rural Real(Taxable)	29,234,287	1.5264	19,152,824	29,234,287
D2. Real Prop Farm & Ranch	4,365,520	N/A	4,365,520	4,365,520
E. Real Prop NonQu al Acres	32,146,300	.8103	39,672,097	32,146,300
F1. Commercial Real	7,039,340	N/A	7,039,340	7,039,340
F2. Industrial Real	14,526,205	N/A	14,526,205	14,526,205
G. Oil, Gas, Minerals	62,720,143	1.0257	61,148,623	62,720,143
J. Utilities	96,310,130	.9902	97,263,310	96,310,130
L1. Commercial Personal	2,785,300	N/A	2,785,300	2,785,300
L2. Industrial Personal	20,317,800	N/A	20,317,800	20,317,800
M. Other Personal	375,840	N/A	375,840	375,840
N. Intangible Personal Prop	0	N/A	0	0
O. Residential Inventory	0	N/A	0	0
S. Special Inventory	0	N/A	0	0
Subtotal	310,051,039		316,185,185	310,051,039
Less Total Deductions	29,700,716		34,067,129	29,700,716
Total Taxable Value	280,350,323		282,118,056	280,350,323 T2

The taxable values shown here will not match the values reported by your appraisal district

See the ISD DEDUCTION Report for a breakdown of deduction values

Government code subsections 403.302 (J) AND (K) require the Comptroller to certify alternative measures of school district wealth. These measures are reported for taxable values for maintenance and operation (M&O) tax purposes and for interest and sinking fund (I&S) tax purposes. For districts that have not entered into value limitation agreements, T1 through T4 will be the same as T7 through T10.

Value Taxable For M&O Purposes

T1	T2	T3	T4
285,302,780	280,350,323	281,925,184	276,972,727

Loss To the Additional \$10,000 Homestead Exemption	50% of the loss to the Local Optional Percentage Homestead Exemption
4,952,457	3,377,596

T1 = School district taxable value for M&O purposes before the loss to the additional \$10,000 homestead exemption

T2 = School district taxable value for M&O purposes after the loss to the additional \$10,000 homestead exemption and the tax ceiling reduction

T3 = T1 minus 50% of the loss to the local optional percentage homestead exemption

T4 = T2 minus 50% of the loss to the local optional percentage homestead exemption

Value Taxable For I&S Purposes

T7	T8	T9	T10
288,556,690	283,604,233	285,179,094	280,226,637

T7 = School district taxable value for I&S purposes before the loss to the additional \$10,000 homestead exemption

T8 = School district taxable value for I&S purposes after the loss to the additional \$10,000 homestead exemption and the tax ceiling reduction

T9 = T7 minus 50% of the loss to the local optional percentage homestead exemption

T10 = T8 minus 50% of the loss to the local optional percentage homestead exemption

The PVS found your local value to be valid, and local value was certified

2018 CERTIFIED TOTALS

COE - CITY OF ELDORADO

Grand Totals

Property Count: 1,547

Land		Value			
Homesite:		2,208,330			
Non Homesite:		1,648,318			
Ag Market:		12,180			
Timber Market:		0		Total Land	(+) 3,868,828
Improvement		Value			
Homesite:		30,884,400			
Non Homesite:		8,641,500		Total Improvements	(+) 39,525,900
Non Real		Count	Value		
Personal Property:	134	5,253,590			
Mineral Property:	0	0			
Autos:	0	0		Total Non Real	(+) 5,253,590
				Market Value	= 48,648,318
Ag	Non Exempt	Exempt			
Total Productivity Market:	12,180	0			
Ag Use:	1,060	0		Productivity Loss	(-) 11,120
Timber Use:	0	0		Appraised Value	= 48,637,198
Productivity Loss:	11,120	0		Homestead Cap	(-) 1,356,080
				Assessed Value	= 47,281,118
				Total Exemptions Amount	(-) 4,154,171
				(Breakdown on Next Page)	
				Net Taxable	= 43,126,947

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	368,941	343,111	1,701.38	1,848.43	13			
OV65	7,815,320	7,602,960	35,038.09	36,776.67	162			
Total	8,184,261	7,946,071	36,739.47	38,625.10	175	Freeze Taxable	(-) 7,946,071	
Tax Rate	0.521600							
						Freeze Adjusted Taxable	= 35,180,876	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 220,242.92 = 35,180,876 * (0.521600 / 100) + 36,739.47

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2018 CERTIFIED TOTALS

Property Count: 1,547

COE - CITY OF ELDORADO
Grand Totals**Exemption Breakdown**

Exemption	Count	Local	State	Total
DP	14	0	0	0
DV1	3	0	12,000	12,000
DV2	1	0	12,000	12,000
DV3	2	0	22,000	22,000
DV3S	1	0	10,000	10,000
DV4	4	0	12,000	12,000
DV4S	4	0	14,958	14,958
DVHS	8	0	393,328	393,328
EX	2	0	7,800	7,800
EX-XI	1	0	45,950	45,950
EX-XN	3	0	67,070	67,070
EX-XU	6	0	139,340	139,340
EX-XV	117	0	3,317,055	3,317,055
EX366	17	0	3,220	3,220
HS	454	0	0	0
HT	1	71,450	0	71,450
LIH	4	0	26,000	26,000
OV65	187	0	0	0
Totals		71,450	4,082,721	4,154,171

2018 CERTIFIED TOTALS

Property Count: 1,547

COE - CITY OF ELDORADO

Grand Totals

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	844		\$173,670	\$32,421,315	\$30,615,269
B	MULTIFAMILY RESIDENCE	7		\$0	\$654,940	\$654,940
C1	VACANT LOTS AND LAND TRACTS	339		\$0	\$580,668	\$580,668
D1	QUALIFIED OPEN-SPACE LAND	1	7.8400	\$0	\$12,180	\$1,060
E	RURAL LAND, NON QUALIFIED OPE	3	16.3000	\$0	\$61,870	\$58,778
F1	COMMERCIAL REAL PROPERTY	101		\$0	\$5,285,900	\$5,204,450
F2	INDUSTRIAL AND MANUFACTURIN	6		\$0	\$430,250	\$430,250
J3	ELECTRIC COMPANY (INCLUDING C	8		\$0	\$1,621,810	\$1,621,810
J4	TELEPHONE COMPANY (INCLUDI	2		\$0	\$190,920	\$190,920
J5	RAILROAD	8		\$0	\$49,250	\$49,250
L1	COMMERCIAL PERSONAL PROPE	80		\$0	\$2,115,520	\$2,115,520
L2	INDUSTRIAL AND MANUFACTURIN	27		\$0	\$1,346,050	\$1,346,050
M1	TANGIBLE OTHER PERSONAL, MOB	18		\$0	\$271,210	\$257,982
X	TOTALLY EXEMPT PROPERTY	150		\$0	\$3,606,435	\$0
	Totals		24.1400	\$173,670	\$48,648,318	\$43,126,947

2018 CERTIFIED TOTALS

Property Count: 23,804

FSL - SCHLEICHER F/M RD
Grand Totals

Land		Value				
Homesite:		4,743,403				
Non Homesite:		5,929,679				
Ag Market:		672,497,537				
Timber Market:		0		Total Land	(+)	683,170,619
Improvement		Value				
Homesite:		64,829,902				
Non Homesite:		21,926,747		Total Improvements	(+)	86,756,649
Non Real		Count	Value			
Personal Property:	584	127,555,650				
Mineral Property:	17,561	64,164,659				
Autos:	0	0		Total Non Real	(+)	191,720,309
				Market Value	=	961,647,577
Ag	Non Exempt	Exempt				
Total Productivity Market:	671,224,677	1,272,860				
Ag Use:	31,439,494	62,980		Productivity Loss	(-)	639,785,183
Timber Use:	0	0		Appraised Value	=	321,862,394
Productivity Loss:	639,785,183	1,209,880		Homestead Cap	(-)	4,084,099
				Assessed Value	=	317,778,295
				Total Exemptions Amount	(-)	22,691,866
				(Breakdown on Next Page)		
				Net Taxable	=	295,086,429

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	508,752	327,786	316.66	318.89	16		
OV65	16,946,645	11,407,574	10,019.58	10,080.81	300		
Total	17,455,397	11,735,360	10,336.24	10,399.70	316	Freeze Taxable	(-) 11,735,360
Tax Rate	0.142500						
						Freeze Adjusted Taxable	= 283,351,069

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 414,111.51 = 283,351,069 * (0.142500 / 100) + 10,336.24

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2018 CERTIFIED TOTALS

Property Count: 23,804

FSL - SCHLEICHER F/M RD
Grand Totals**Exemption Breakdown**

Exemption	Count	Local	State	Total
DP	17	0	0	0
DV1	4	0	35,249	35,249
DV2	1	0	12,000	12,000
DV3	2	0	22,000	22,000
DV3S	1	0	10,000	10,000
DV4	5	0	24,000	24,000
DV4S	5	0	26,958	26,958
DVHS	8	0	381,328	381,328
EX	45	0	477,890	477,890
EX-XI	1	0	45,950	45,950
EX-XN	4	0	109,250	109,250
EX-XU	8	0	150,590	150,590
EX-XV	149	0	9,877,615	9,877,615
EX366	1,668	0	125,587	125,587
HS	693	8,593,833	2,026,579	10,620,412
HT	1	71,450	0	71,450
LIH	4	0	26,000	26,000
OV65	324	623,297	0	623,297
PC	5	52,290	0	52,290
Totals		9,340,870	13,350,996	22,691,866

2018 CERTIFIED TOTALS

Property Count: 23,804

FSL - SCHLEICHER F/M RD
Grand Totals**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,025		\$410,760	\$39,175,605	\$29,462,257
B	MULTIFAMILY RESIDENCE	9		\$0	\$745,090	\$744,919
C1	VACANT LOTS AND LAND TRACTS	432		\$0	\$845,439	\$840,235
D1	QUALIFIED OPEN-SPACE LAND	3,737	832,692.1203	\$0	\$671,199,667	\$31,217,152
D2	IMPROVEMENTS ON QUALIFIED OP	415		\$79,530	\$4,750,017	\$4,556,342
E	RURAL LAND, NON QUALIFIED OPE	685	3,295.0128	\$7,660	\$34,639,990	\$29,060,844
F1	COMMERCIAL REAL PROPERTY	144		\$0	\$6,997,740	\$6,893,480
F2	INDUSTRIAL AND MANUFACTURIN	19		\$0	\$12,212,635	\$12,200,135
G1	OIL AND GAS	15,873		\$0	\$63,925,382	\$63,925,382
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$720	\$720
J3	ELECTRIC COMPANY (INCLUDING C	35		\$0	\$58,204,330	\$58,204,330
J4	TELEPHONE COMPANY (INCLUDI	6		\$0	\$1,812,640	\$1,812,640
J5	RAILROAD	10		\$0	\$51,860	\$51,860
J6	PIPELAND COMPANY	242		\$0	\$35,007,940	\$35,007,940
J7	CABLE TELEVISION COMPANY	1		\$0	\$10,000	\$10,000
L1	COMMERCIAL PERSONAL PROPE	113		\$0	\$2,985,100	\$2,985,100
L2	INDUSTRIAL AND MANUFACTURIN	161		\$0	\$17,899,440	\$17,847,150
M1	TANGIBLE OTHER PERSONAL, MOB	30		\$0	\$371,100	\$265,943
X	TOTALLY EXEMPT PROPERTY	1,879		\$0	\$10,812,882	\$0
	Totals	835,987.1331		\$497,950	\$961,647,577	\$295,086,429

2018 CERTIFIED TOTALS

GSL - SCHLEICHER CO GEN

Property Count: 23,804

Grand Totals

Land		Value				
Homesite:		4,743,403				
Non Homesite:		5,929,679				
Ag Market:		672,497,537				
Timber Market:		0		Total Land	(+)	683,170,619
Improvement		Value				
Homesite:		64,829,902				
Non Homesite:		21,926,747		Total Improvements	(+)	86,756,649
Non Real		Count	Value			
Personal Property:	584	127,555,650				
Mineral Property:	17,561	64,164,659				
Autos:	0	0		Total Non Real	(+)	191,720,309
				Market Value	=	961,647,577
Ag	Non Exempt	Exempt				
Total Productivity Market:	671,224,677	1,272,860				
Ag Use:	31,439,494	62,980		Productivity Loss	(-)	639,785,183
Timber Use:	0	0		Appraised Value	=	321,862,394
Productivity Loss:	639,785,183	1,209,880		Homestead Cap	(-)	4,084,099
				Assessed Value	=	317,778,295
				Total Exemptions Amount	(-)	21,654,858
				(Breakdown on Next Page)		
				Net Taxable	=	296,123,437

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	508,752	368,634	1,903.73	1,928.71	16		
OV65	16,946,645	11,407,571	52,688.45	53,042.01	300		
Total	17,455,397	11,776,205	54,592.18	54,970.72	316	Freeze Taxable	(-) 11,776,205
Tax Rate	0.754000						
						Freeze Adjusted Taxable	= 284,347,232

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 2,198,570.31 = 284,347,232 * (0.754000 / 100) + 54,592.18

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2018 CERTIFIED TOTALS

Property Count: 23,804

GSL - SCHLEICHER CO GEN
Grand Totals**Exemption Breakdown**

Exemption	Count	Local	State	Total
DP	17	0	0	0
DV1	4	0	35,249	35,249
DV2	1	0	12,000	12,000
DV3	2	0	22,000	22,000
DV3S	1	0	10,000	10,000
DV4	5	0	24,000	24,000
DV4S	5	0	26,958	26,958
DVHS	8	0	393,328	393,328
EX	45	0	477,890	477,890
EX-XI	1	0	45,950	45,950
EX-XN	4	0	109,250	109,250
EX-XU	8	0	150,590	150,590
EX-XV	149	0	9,877,615	9,877,615
EX366	1,668	0	125,587	125,587
HS	693	8,629,272	0	8,629,272
HT	1	71,450	0	71,450
LIH	4	0	26,000	26,000
OV65	324	1,565,429	0	1,565,429
PC	5	52,290	0	52,290
Totals		10,318,441	11,336,417	21,654,858

2018 CERTIFIED TOTALS

Property Count: 23,804

GSL - SCHLEICHER CO GEN
Grand Totals**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,025		\$410,760	\$39,175,605	\$30,301,618
B	MULTIFAMILY RESIDENCE	9		\$0	\$745,090	\$744,919
C1	VACANT LOTS AND LAND TRACTS	432		\$0	\$845,439	\$840,737
D1	QUALIFIED OPEN-SPACE LAND	3,737	832,692.1203	\$0	\$671,199,667	\$31,225,264
D2	IMPROVEMENTS ON QUALIFIED OP	415		\$79,530	\$4,750,017	\$4,563,543
E	RURAL LAND, NON QUALIFIED OPE	685	3,295.0128	\$7,660	\$34,639,990	\$29,216,138
F1	COMMERCIAL REAL PROPERTY	144		\$0	\$6,997,740	\$6,896,227
F2	INDUSTRIAL AND MANUFACTURIN	19		\$0	\$12,212,635	\$12,200,135
G1	OIL AND GAS	15,873		\$0	\$63,925,382	\$63,925,382
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$720	\$720
J3	ELECTRIC COMPANY (INCLUDING C	35		\$0	\$58,204,330	\$58,204,330
J4	TELEPHONE COMPANY (INCLUDI	6		\$0	\$1,812,640	\$1,812,640
J5	RAILROAD	10		\$0	\$51,860	\$51,860
J6	PIPELAND COMPANY	242		\$0	\$35,007,940	\$35,007,940
J7	CABLE TELEVISION COMPANY	1		\$0	\$10,000	\$10,000
L1	COMMERCIAL PERSONAL PROPE	113		\$0	\$2,985,100	\$2,985,100
L2	INDUSTRIAL AND MANUFACTURIN	161		\$0	\$17,899,440	\$17,847,150
M1	TANGIBLE OTHER PERSONAL, MOE	30		\$0	\$371,100	\$289,734
X	TOTALLY EXEMPT PROPERTY	1,879		\$0	\$10,812,882	\$0
	Totals		835,987.1331	\$497,950	\$961,647,577	\$296,123,437

2018 CERTIFIED TOTALS

HSL - HOSPITAL DISTRICT

Property Count: 23,585

Grand Totals

Land		Value			
Homesite:		4,743,403			
Non Homesite:		5,929,679			
Ag Market:		630,261,057			
Timber Market:		0	Total Land	(+)	640,934,139
Improvement		Value			
Homesite:		64,829,902			
Non Homesite:		21,922,827	Total Improvements	(+)	86,752,729
Non Real		Count	Value		
Personal Property:	584		127,555,650		
Mineral Property:	17,447		60,930,120		
Autos:	0		0		
			Total Non Real	(+)	188,485,770
			Market Value	=	916,172,638
Ag	Non Exempt	Exempt			
Total Productivity Market:	628,988,197	1,272,860			
Ag Use:	29,254,764	62,980	Productivity Loss	(-)	599,733,433
Timber Use:	0	0	Appraised Value	=	316,439,205
Productivity Loss:	599,733,433	1,209,880			
			Homestead Cap	(-)	4,084,099
			Assessed Value	=	312,355,106
			Total Exemptions Amount	(-)	11,460,157
			(Breakdown on Next Page)		
			Net Taxable	=	300,894,949

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 2,256,712.12 = 300,894,949 * (0.750000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2018 CERTIFIED TOTALS

Property Count: 23,585

HSL - HOSPITAL DISTRICT
Grand Totals**Exemption Breakdown**

Exemption	Count	Local	State	Total
DP	17	0	0	0
DV1	4	0	35,249	35,249
DV2	1	0	12,000	12,000
DV3	2	0	22,000	22,000
DV3S	1	0	10,000	10,000
DV4	5	0	24,000	24,000
DV4S	5	0	26,958	26,958
DVHS	8	0	393,328	393,328
EX	45	0	477,890	477,890
EX-XI	1	0	45,950	45,950
EX-XN	4	0	109,250	109,250
EX-XU	8	0	150,590	150,590
EX-XV	149	0	9,877,615	9,877,615
EX366	1,668	0	125,587	125,587
HS	693	0	0	0
HT	1	71,450	0	71,450
LIH	4	0	26,000	26,000
OV65	324	0	0	0
PC	5	52,290	0	52,290
Totals		123,740	11,336,417	11,460,157

2018 CERTIFIED TOTALS

Property Count: 23,585

HSL - HOSPITAL DISTRICT
Grand Totals**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,025		\$410,760	\$39,175,605	\$36,893,838
B	MULTIFAMILY RESIDENCE	9		\$0	\$745,090	\$745,090
C1	VACANT LOTS AND LAND TRACTS	432		\$0	\$845,439	\$845,439
D1	QUALIFIED OPEN-SPACE LAND	3,632	770,857.1203	\$0	\$628,963,187	\$29,252,314
D2	IMPROVEMENTS ON QUALIFIED OP	414		\$79,530	\$4,746,097	\$4,745,979
E	RURAL LAND, NON QUALIFIED OPE	685	3,295.0128	\$7,660	\$34,639,990	\$32,339,909
F1	COMMERCIAL REAL PROPERTY	144		\$0	\$6,997,740	\$6,903,790
F2	INDUSTRIAL AND MANUFACTURIN	19		\$0	\$12,212,635	\$12,200,135
G1	OIL AND GAS	15,759		\$0	\$60,690,843	\$60,690,843
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$720	\$720
J3	ELECTRIC COMPANY (INCLUDING C	35		\$0	\$58,204,330	\$58,204,330
J4	TELEPHONE COMPANY (INCLUDI	6		\$0	\$1,812,640	\$1,812,640
J5	RAILROAD	10		\$0	\$51,860	\$51,860
J6	PIPELAND COMPANY	242		\$0	\$35,007,940	\$35,007,940
J7	CABLE TELEVISION COMPANY	1		\$0	\$10,000	\$10,000
L1	COMMERCIAL PERSONAL PROPE	113		\$0	\$2,985,100	\$2,985,100
L2	INDUSTRIAL AND MANUFACTURIN	161		\$0	\$17,899,440	\$17,847,150
M1	TANGIBLE OTHER PERSONAL, MOE	30		\$0	\$371,100	\$357,872
X	TOTALLY EXEMPT PROPERTY	1,879		\$0	\$10,812,882	\$0
	Totals		774,152.1331	\$497,950	\$916,172,638	\$300,894,949

2018 CERTIFIED TOTALS

Property Count: 23,585

SSL - SCHLEICHER ISD
Grand Totals

Land		Value				
Homesite:		4,743,403				
Non Homesite:		5,929,679				
Ag Market:		630,261,057				
Timber Market:		0		Total Land	(+)	640,934,139
Improvement		Value				
Homesite:		64,829,902				
Non Homesite:		21,922,827		Total Improvements	(+)	86,752,729
Non Real		Count	Value			
Personal Property:	584	127,555,650				
Mineral Property:	17,447	60,930,120				
Autos:	0	0		Total Non Real	(+)	188,485,770
				Market Value	=	916,172,638
Ag	Non Exempt	Exempt				
Total Productivity Market:	628,988,197	1,272,860				
Ag Use:	29,254,764	62,980		Productivity Loss	(-)	599,733,433
Timber Use:	0	0		Appraised Value	=	316,439,205
Productivity Loss:	599,733,433	1,209,880		Homestead Cap	(-)	4,084,099
				Assessed Value	=	312,355,106
				Total Exemptions Amount	(-)	37,331,964
				(Breakdown on Next Page)		

This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&O rate.

M&O Net Taxable	=	275,023,142
I&S Net Taxable	=	275,963,502

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	508,752	65,512	515.73	515.73	16		
OV65	16,946,645	4,885,853	28,432.96	28,601.75	300		
Total	17,455,397	4,951,365	28,948.69	29,117.48	316	Freeze Taxable	(-) 4,951,365
Tax Rate	1.170000						

Freeze Adjusted M&O Net Taxable	=	270,071,777
Freeze Adjusted I&S Net Taxable	=	271,012,137

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE * (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE * (INS TAX RATE / 100)) + ACTUAL TAX

$$3,188,788.48 = (270,071,777 * (1.170000 / 100)) + (271,012,137 * (0.000000 / 100)) + 28,948.69$$

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2018 CERTIFIED TOTALS

Property Count: 23,585

SSL - SCHLEICHER ISD
Grand Totals**Exemption Breakdown**

Exemption	Count	Local	State	Total
DP	17	0	66,981	66,981
DV1	4	0	27,730	27,730
DV2	1	0	12,000	12,000
DV3	2	0	22,000	22,000
DV3S	1	0	10,000	10,000
DV4	5	0	24,000	24,000
DV4S	5	0	14,958	14,958
DVHS	8	0	272,498	272,498
ECO	1	940,360	0	940,360
EX	45	0	477,890	477,890
EX-XI	1	0	45,950	45,950
EX-XN	4	0	109,250	109,250
EX-XU	8	0	150,590	150,590
EX-XV	149	0	9,877,615	9,877,615
EX366	1,668	0	125,587	125,587
HS	693	7,247,563	15,476,421	22,723,984
HT	1	71,450	0	71,450
LIH	4	0	26,000	26,000
OV65	324	0	2,280,831	2,280,831
PC	5	52,290	0	52,290
Totals		8,311,663	29,020,301	37,331,964

2018 CERTIFIED TOTALS

Property Count: 23,585

SSL - SCHLEICHER ISD
Grand Totals**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,025		\$410,760	\$39,175,605	\$19,661,407
B	MULTIFAMILY RESIDENCE	9		\$0	\$745,090	\$744,919
C1	VACANT LOTS AND LAND TRACTS	432		\$0	\$845,439	\$834,225
D1	QUALIFIED OPEN-SPACE LAND	3,632	770,857.1203	\$0	\$628,963,187	\$28,793,233
D2	IMPROVEMENTS ON QUALIFIED OP	414		\$79,530	\$4,746,097	\$4,369,026
E	RURAL LAND, NON QUALIFIED OPE	685	3,295.0128	\$7,660	\$34,639,990	\$25,727,891
F1	COMMERCIAL REAL PROPERTY	144		\$0	\$6,997,740	\$6,878,297
F2	INDUSTRIAL AND MANUFACTURIN	19		\$0	\$12,212,635	\$11,259,775
G1	OIL AND GAS	15,759		\$0	\$60,690,843	\$60,690,843
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$720	\$720
J3	ELECTRIC COMPANY (INCLUDING C	35		\$0	\$58,204,330	\$58,204,330
J4	TELEPHONE COMPANY (INCLUDI	6		\$0	\$1,812,640	\$1,812,640
J5	RAILROAD	10		\$0	\$51,860	\$51,860
J6	PIPELAND COMPANY	242		\$0	\$35,007,940	\$35,007,940
J7	CABLE TELEVISION COMPANY	1		\$0	\$10,000	\$10,000
L1	COMMERCIAL PERSONAL PROPE	113		\$0	\$2,985,100	\$2,985,100
L2	INDUSTRIAL AND MANUFACTURIN	161		\$0	\$17,899,440	\$17,847,150
M1	TANGIBLE OTHER PERSONAL, MOE	30		\$0	\$371,100	\$143,786
X	TOTALLY EXEMPT PROPERTY	1,879		\$0	\$10,812,882	\$0
	Totals		774,152.1331	\$497,950	\$916,172,638	\$275,023,142

2018 CERTIFIED TOTALS

WPD - PLATEAU WATER DIST

Property Count: 23,585

Grand Totals

Land		Value		
Homesite:		4,743,403		
Non Homesite:		5,929,679		
Ag Market:		630,261,057		
Timber Market:		0	Total Land	(+) 640,934,139
Improvement		Value		
Homesite:		64,829,902		
Non Homesite:		21,922,827	Total Improvements	(+) 86,752,729
Non Real		Count	Value	
Personal Property:	584		127,555,650	
Mineral Property:	17,447		60,930,120	
Autos:	0		0	
			Total Non Real	(+) 188,485,770
			Market Value	= 916,172,638
Ag		Non Exempt	Exempt	
Total Productivity Market:	628,988,197		1,272,860	
Ag Use:	29,254,764		62,980	Productivity Loss (-) 599,733,433
Timber Use:	0		0	Appraised Value = 316,439,205
Productivity Loss:	599,733,433		1,209,880	Homestead Cap (-) 4,084,099
				Assessed Value = 312,355,106
				Total Exemptions Amount (-) 11,460,157 (Breakdown on Next Page)
				Net Taxable = 300,894,949

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 138,411.68 = 300,894,949 * (0.046000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2018 CERTIFIED TOTALS

Property Count: 23,585

WPD - PLATEAU WATER DIST
Grand Totals

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	17	0	0	0
DV1	4	0	35,249	35,249
DV2	1	0	12,000	12,000
DV3	2	0	22,000	22,000
DV3S	1	0	10,000	10,000
DV4	5	0	24,000	24,000
DV4S	5	0	26,958	26,958
DVHS	8	0	393,328	393,328
EX	45	0	477,890	477,890
EX-XI	1	0	45,950	45,950
EX-XN	4	0	109,250	109,250
EX-XU	8	0	150,590	150,590
EX-XV	149	0	9,877,615	9,877,615
EX366	1,668	0	125,587	125,587
HS	693	0	0	0
HT	1	71,450	0	71,450
LIH	4	0	26,000	26,000
OV65	324	0	0	0
PC	5	52,290	0	52,290
Totals		123,740	11,336,417	11,460,157

2018 CERTIFIED TOTALS

Property Count: 23,585

WPD - PLATEAU WATER DIST
Grand Totals**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
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G1	OIL AND GAS	15,759		\$0	\$60,690,843	\$60,690,843
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$720	\$720
J3	ELECTRIC COMPANY (INCLUDING C	35		\$0	\$58,204,330	\$58,204,330
J4	TELEPHONE COMPANY (INCLUDI	6		\$0	\$1,812,640	\$1,812,640
J5	RAILROAD	10		\$0	\$51,860	\$51,860
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L1	COMMERCIAL PERSONAL PROPE	113		\$0	\$2,985,100	\$2,985,100
L2	INDUSTRIAL AND MANUFACTURIN	161		\$0	\$17,899,440	\$17,847,150
M1	TANGIBLE OTHER PERSONAL, MOE	30		\$0	\$371,100	\$357,872
X	TOTALLY EXEMPT PROPERTY	1,879		\$0	\$10,812,882	\$0
	Totals	774,152.1331		\$497,950	\$916,172,638	\$300,894,949